

Budget 2020/21

	2019/20	2020/21	+/- 2021 budget compared to 2020
	Budget (exVAT)	Budget (exVAT)	
EXPENDITURE			
Administration	1,680	1,530	-150.00
Advertising	0	0	0.00
Audit Charges	400	400	0.00
Bank Charges/Write offs	0	0	0.00
PC PLI Insurance	800	400	-400.00
IT & Website	100	250	150.00
Postage, Stationery,IT etc.	50	150	100.00
Publications	50	50	0.00
Room Hire	280	280	0.00
Subscriptions	450	365	-85.00
NALC	300	215	-85.00
SLCC	100	100	0.00
CAN (Previously NRCC)	50	50	0.00
Capital Spending / Projects	2,340	3,340	1000.00
Neighbourhood Plan	400	400	0.00
Loan Repayments	1,940	1,940	0.00
Cycle Path	0	1,000	1000.00
Parish Hub	0	0	0.00
Contingency Fund	0	0	0.00
Expenses	400	400	0.00
Chairmans Allowance	100	100	0.00
Councillors	100	100	0.00
Employees	200	200	0.00
Section 137	5,500	3,000	-2500.00
Green Space (SNTT)	2,000	2,000	0.00
Community Centre	2,500		-2500.00
Chuchyard Mtce	500	500	0.00
PostHorn	400	400	0.00
Other Charitable Donations	100	100	0.00
Salaries	6,000	6,100	100.00
Clerk	6,000	6,100	100.00
Ranger	0	0	0.00
Training	150	150	0.00
Councillors	100	100	0.00
Employees	50	50	0.00
Village Upkeep	9,650	12,400	2750.00
Asset Mtce. & Replacement	650	650	0.00
Lighting Wear & Tear	1,000	1,000	0.00
Dog Bin Mtce.	950	950	0.00
Dog Bin Purchase	0	0	0.00
Parish Maintenance	850	500	-350.00
Grass Cutting Mtce.	2,700	2,700	0.00
Litter Bin Purchase	0	500	500.00
Salt/Grit Bins	0	0	0.00
Lighting Contract	1,000	1,100	100.00
Utilities, EON	2,500	2,500	0.00
Community Centre		2,500	2500.00
Total Expenditure	26,170	27,285	1115.00

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INCOME	2019/20	2020/21	
NCC Grass Cutting	2,100	2,100	
Saffron Grass Cutting	665	665	
Recycling bins	0		
Bank Interest	5	5	
Transfer from Reserves	0		
Precept			
2015/16 VAT			
Grants & CIL Monies			
Community Centre			
Total Income	2,770	2,770	
PARISH EXPENSES			
Total Expenditure	26,170	27,285	
Total Income	2,770	2,770	
Total Parish Expenses	23,400	24,515	
PRECEPT REQUIRED			
Precept Required	23,400	24,515	
Less SNDC Grant Funding	0	0	
TOTAL PRECEPT REQUIRED	23,400	24,515	
£ Increase	1,531	1,115	
% Increase	7.00%	4.76%	
BAND D CHARGE ON COUNCIL TAX BILL			
Tax Base	485	489	
Band D Charge	48.25	50.13	
Actual % Increase	6.56%	3.91%	
Parish Centre - (ring fenced)			
Income			
Transfer to Charity 2 (Parish Centre)			
Parish Council Legal costs (1000)			