

## BUDGET

### SCOLE PARISH COUNCIL

#### Payments

	BUDGET 2023/24	BUDGET 2024/25	+/- Budget compared to Previous Year	Take From Reserves
<b>TOTAL PAYMENTS</b>	<b>29,390.24</b>	<b>31,783.24</b>	<b>2,393.00</b>	<b>-</b>
Stationery	150.00	75.00	- 75.00	
ICO	40.00	40.00	-	
Room Hire	180.00	220.00	40.00	
Councillor's Expenses	100.00	50.00	- 50.00	
Employee Expenses	100.00	100.00	-	
External Audit	360.00	360.00	-	
Internal Audit	75.00	100.00	25.00	
Community Centre	2,500.00	2,500.00	-	
Insurance	400.00	700.00	300.00	
Website	200.00	200.00	-	
Scribe	850.00	348.00	- 502.00	
Software		-	-	
PWLB	1,940.24	1,940.24	-	
General Parish Maintenance	500.00	1,000.00	500.00	
Asset Maintenance & Repair	100.00	150.00	50.00	
Streetlight non contracted	500.00	500.00	-	
Dog Bin Maintenance	1,100.00	1,250.00	150.00	
Grass Cutting	3,655.00	3,900.00	245.00	
Streetlight Maintenance Contract	1,200.00	800.00	- 400.00	
Neighbourhood Plan		180.00	180.00	
Parish Hub	500.00		- 500.00	
SNTT Donantion	2,200.00	2,350.00	150.00	
Billingford	175.00	175.00	-	
Scole	175.00	200.00	25.00	
Thelveton	150.00	150.00	-	
Post Horn	400.00	500.00	100.00	
Poppy Wreath	50.00	50.00	-	
Defibrillator		150.00	150.00	
Clerks Salary	7,200.00	7,700.00	500.00	
NPTS	250.00	250.00	-	
SLCC	140.00	145.00	5.00	
CAN	50.00	50.00	-	
Councillor Training	150.00	150.00	-	
Npower	4,000.00	5,500.00	1,500.00	

**BUDGET**

**SCOLE PARISH COUNCIL**

**Receipts**

	<b>BUDGET 2023/24</b>	<b>BUDGET 2024/25</b>	<b>+/- Budget compared to Previous Year</b>
<b>TOTAL RECEIPTS</b>	<b>3,600</b>	<b>3,740</b>	
Grass Cutting - NCC	2,895	2,769	-126
Grass Cutting - Saffron	655	721	66
Interest	50	250	200

# BUDGET

## SCOLE PARISH COUNCIL

### Precept Required

<b>PRECEPT REQUIRED</b>	<b>Budget 2022/23</b>	<b>Budget 2023/24</b>	<b>Budget 2024/25</b>
<b>Total Payments</b>	26,775	29,390	31,783
<b>Total Receipts</b>	2,765	3,600	3,740
<b>Taken from Reserves</b>	0	500	
<b>TOTAL PRECEPT REQUIRED</b>	<b>24,010</b>	<b>25,290</b>	<b>28,044</b>
<b>£ Increase/Decrease</b>	<b>-505</b>	<b>1,280</b>	<b>2,754</b>
<b>% Increase/Decrease</b>	<b>-2.06%</b>	<b>5.33%</b>	<b>10.89%</b>
<b>BAND D CHARGE ON COUNCIL TAX BILL</b>			
Tax Base	489	509	508
Band D Charge	<b>49.10</b>	<b>48.81</b>	<b>55.20</b>
<b>Actual % Increase/Decrease</b>		<b>-2.65%</b>	<b>13.10%</b>

## Reserves

ALLOCATED FUND	TOTAL
	30,735.57
Village Hall	553.00
Streetlights	1,478.68
Contingency	11,240.80
CIL	16,463.09
Neighbourhood Plan	-
Cycle Path	1,000.00
Post Horn	-
Room Hire	-
Electricity	-
	-
	-