

BUDGET

SCOLE PARISH COUNCIL

Payments

	BUDGET 2023/24	BUDGET 2024/25	+/- Budget compared to Previous Year	Take From Reserves
TOTAL PAYMENTS	29,390.24	31,783.24	2,393.00	-
Stationery	150.00	75.00	- 75.00	
ICO	40.00	40.00	-	
Room Hire	180.00	220.00	40.00	
Councillor's Expenses	100.00	50.00	- 50.00	
Employee Expenses	100.00	100.00	-	
External Audit	360.00	360.00	-	
Internal Audit	75.00	100.00	25.00	
Community Centre	2,500.00	2,500.00	-	
Insurance	400.00	700.00	300.00	
Website	200.00	200.00	-	
Scribe	850.00	348.00	- 502.00	
Software		-	-	
PWLB	1,940.24	1,940.24	-	
General Parish Maintenance	500.00	1,000.00	500.00	
Asset Maintenance & Repair	100.00	150.00	50.00	
Streetlight non contracted	500.00	500.00	-	
Dog Bin Maintenance	1,100.00	1,250.00	150.00	
Grass Cutting	3,655.00	3,900.00	245.00	
Streetlight Maintenance Contract	1,200.00	800.00	- 400.00	
Neighbourhood Plan		180.00	180.00	
Parish Hub	500.00		- 500.00	
SNTT Donation	2,200.00	2,350.00	150.00	
Billingford	175.00	175.00	-	
Scole	175.00	200.00	25.00	
Thelveton	150.00	150.00	-	
Post Horn	400.00	500.00	100.00	
Poppy Wreath	50.00	50.00	-	
Defibrillator		150.00	150.00	
Clerks Salary	7,200.00	7,700.00	500.00	
NPTS	250.00	250.00	-	
SLCC	140.00	145.00	5.00	
CAN	50.00	50.00	-	
Councillor Training	150.00	150.00	-	
Npower	4,000.00	5,500.00	1,500.00	